

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Central Weber Sewer Improvement District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 20, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 20, 2004

Signed: John E. Carden
Budget Officer

Subscribed and sworn to this 28th
day of December, 2004

Andrea Z. Dall

(Notary Public)



Central Weber Sewer Improvement District
DISTRICT

BUDGET

for the year ended

2005

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property			2,907,161		2,915,000	3,025,000
Other:						
Fee-In-Lieu of Taxes			400,432		435,000	465,000
Charges for Services			2,756,621		2,923,000	3,070,540
Interest Income			103,574		135,000	120,000
Other: Impact Fees			582,916		400,000	400,000
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES			6,750,704		6,808,000	7,080,540
EXPENSES						
Salaries and Benefits			1,859,056		2,016,200	2,119,186
Other Operating Expenses			1,306,307		1,403,100	1,507,604
Depreciation			1,451,549		1,560,000	1,650,000
Capital Outlay						
Debt Service			124,000		134,000	144,000
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES			4,740,912		5,113,300	5,420,790
			INCOME OR (LOSS)		2,009,792	1,659,750
					1,694,700	